Basic Plan 1			
			Goal: ELA increase from 55% to 60%
In			Goal: Math increase from 41.5% to 51.5%
406 x \$6,844.07	\$2,778,692.42		Goal: Improve Chronic Absenteeism from 33% to 31%
Custodians =	\$255,853.00		Goal: Improve student connectedness from 28% to 38%
Small School =	\$181,315		
Carryover =	\$230,000.00		
EL/High Risk	\$52,779.00		
Total		\$3,498,639.42	
Out	***************************************		
People	\$3,176,282.71		
Teacher requests	\$42,350.00		
School Materials	\$162,000.00	***************************************	
Daily Operations	\$50,000.00		
Total		\$3,430,632.71	
In		\$3,498,639.42	
Out		\$3,430,632.71	
Total Left		\$68,006.71	Would like to include a Library/ Teacher Aide 9 months 6hours \$23,000
	·····		

Basic Plan De	tails					100	
1. People	22 teachers	includes Library/Art	Learning Strategists	22 x \$94,938.48	\$2,088,646.56	2	
	Includes extra	hours to cover bell t	o bell coverage				
	Includes a ba	nker					A
	Includes In-ho	ouse			\$749,889.93		
		180 days Robotics					and the second section of the section of t
	Prep Buy-out	90 days Yearbook					
	Prep Buy-out	180 days Elective			\$25,000		
	Admin				\$312,746.22		AND THE RESIDENCE OF STREET, S
2.School Materia	Complete Pai	nting/Gym		\$24,000			
	Replace Sma	rtboards with Interact	ive Monitors 14@\$5000	\$70,000			
	Teacher set of	f Chromebooks		\$12,000			
	6th Grade Se	t of Chromebooks		\$50,000			
	Custodians			\$6,000	\$162,000		
3. Teacher Requ	Support mate	I rial Sprinboard		\$9,000			
	Support mate	rial IXL		\$9,000			
	Typing Club			\$300			
	Library Books			\$3,000		THE PROPERTY OF THE PROPERTY O	
	AR- System 4	4		\$3,500			
	PE material			\$1,000			
	Gizmo			\$1,800			
	Robotics			\$1,500			
	Smart Music			\$1,800			
	Field Trips			\$6,000.00			
	Screen Castif	y/ Kami/ Wevideo		\$3,200			
	Science Supp	lies		\$1,000			
	Spanish Supplies			\$250			
	SPED Curricu	lum		\$1,000	\$42,350		
4. Daily Operatio	ns				\$50,000.00		

Basic Plan 2			
			Goal: ELA increase from 55% to 60%
ln			Goal: Math increase from 41.5% to 51.5%
406 x \$6,844.07 =	\$2,778,692.42		Goal: Improve Chronic Absenteeism from 33% to 31%
Custodians =	\$255,853.00		Goal: Improve student connectedness from 28% to 38%
Small School =	\$181,315		
Carryover =	\$230,000.00		
EL/High Risk	\$52,779.00		
Total		\$3,498,639.42	
Out			
People	\$3,261,221.19		
Teacher requests	\$42,350.00		
School Materials	\$118,250.00		
Daily Operations	\$50,000.00		
Total		\$3,471,821.19	
In		\$3,498,639.42	
Out		\$3,471,821.19	
Total Left		\$26,818.23	Would like to include a Library/ Teacher Aide 9 months 6hours \$23,0

Basic Plan Detail	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				
1. People	23 teachers		Learning Strategists	23x \$94,938.48	\$2,183,585.04
	Includes extra hours to cov	er bell to bell coverag			
	Includes a banker				
······································	Includes In-house				\$749,889.93
	Prep Buy-outs Includes 18				
	Includes 90 days Yearbool	<u>K</u>			······································
-					\$15,000
	Admin				\$312,746.22
4.School Materials	Complete Painting/Gym			\$24,000	
	Replace Smartboards with	Interactive Monitors 7	@\$5000	\$35,000	
	Teacher set of Chromeboo	ks	\$12,000		
	6th Grade Set of Chromebo	ooks 130	\$42,250		
	Custodians			\$6,000	\$118,250
5. Teacher Requests	Support material Sprinboar	<u>l</u>		\$9,000	
	Support material IXL			\$9,000	
	Typing Club			\$300	
	Library Books			\$3,000	
	AR- System 44			\$3,500	
	PE material			\$1,000	
	Gizmo			\$1,800	
	Robotics			\$1,500	
	Smart Music			\$1,800	
	Field Trips			\$6,000.00	
	Screen Castify/ Kami/ Wev	ideo	\$3,200		
	Science Supplies			\$1,000	
	Spanish Supplies			\$250	
	SPED Curriculum			\$1,000	\$42,350
					\$50,000

Basic Plan 3			
			Goal: ELA increase from 55% to 60%
In			Goal: Math increase from 41.5% to 51.5%
406 x \$6,844.07	\$2,778,692.42		Goal: Improve Chronic Absenteeism from 33% to 31%
Custodians =	\$255,853.00		Goal: Improve student connectedness from 28% to 38%
Small School =	\$181,315		
Carryover =	\$230,000.00		
EL/High Risk	\$52,779.00		
Total		\$3,498,639.42	
Out		MIN 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
People	\$3,209,282.71		
Teacher request	\$42,350.00		
School Materials	\$162,000.00		
Daily Operations	\$50,000.00		
Total		\$3,463,632.71	
În		\$3,498,639.42	
Out		\$3,463,632.71	
Total Left		\$35,006.71	

Basic Plan Deta						
1. People	22 teachers	includes Library/Art		22 x \$94,938.48	\$2,088,646.56	
	Includes extra hours to	cover bell to bell cover	erage			
	Includes a banker					
	Includes In-house	Includes Library Aide			\$772,889.93	
	Prep Buy-out 180 day	s Robotics				
	Prep Buy-out 180 days	s 6th grade elective				
	Prep Buy-out 90 days	Yearbook				
	Prep Buy-out Math 180	0 days			\$35,000	
	Admin				\$312,746.22	
2.School Materials	Complete Painting/Gyr	m		\$24,000		and the Construction of the second second second disputes and the second
	Replace Smartboards	with Interactive Monito	rs 14@\$5000	\$70,000		
	Teacher set of Chromebooks 30			\$12,000		
	6th Grade Set of Chromebooks 150			\$50,000	***************************************	
	Custodians/ Supplies			\$6,000	\$162,000	
Togeher Beguest	Support material Sprin	hand .	!			
. reacher Nequesi	Support material IXL	l		\$9,000		
				\$9,000		
	Typing Club			\$300		
	Library Books			\$3,000		
	AR- System 44		***	\$3,500		
	PE material		***************************************	\$1,000		
	Gizmo			\$1,800		
	Robotics			\$1,500		
	Smart Music			\$1,800		
	Field Trips			\$6,000.00		
	Screen Castify/ Kami/ Wevideo			\$3,200		
	Science Supplies			\$1,000		
	Spanish Supplies			\$250		West of the commence of the contract of the co
	SPED Curriculum			\$1,000	\$42,350	
. Daily Operations					\$50,000.00	The state of the s